

EJECUCIÓN SECTOR PÚBLICO NO FINANCIERO

Diciembre 2018 (Preliminar)

(En millones de Bolivianos)

| | ENE | FEB | MAR | TRIM.1 | ABR | MAY | JUN | TRIM.2 | JUL | AGO | SEP | TRIM.3 | OCT | NOV | DIC | TRIM.4 | TOTAL |
|----------------------------|-------------|-----------|-------------|------------|-------------|-------------|-------------|-------------|-----------|-------------|-------------|-------------|-------------|-----------|--------------|--------------|--------------|
| INGRESOS TOTALES | 9,158.070 | 7,545.767 | 8,426.974 | 25,130.811 | 12,034.227 | 8,426.758 | 7,833.614 | 28,294.598 | 9,182.845 | 8,640.251 | 7,527.270 | 25,350.366 | 9,107.120 | 9,692.428 | 10,116.174 | 28,915.722 | 107,691.497 |
| INGRESOS CORRIENTES | 9,155.431 | 7,232.759 | 8,415.519 | 24,803.710 | 12,013.577 | 8,419.911 | 7,676.783 | 28,110.271 | 9,175.781 | 8,634.090 | 7,489.128 | 25,298.999 | 9,104.407 | 9,686.089 | 10,078.822 | 28,869.318 | 107,082.298 |
| INGRESOS TRIBUTARIOS | 4,879.404 | 2,991.396 | 3,819.915 | 11,690.715 | 7,442.981 | 3,567.801 | 3,456.753 | 14,467.535 | 4,801.441 | 3,391.344 | 3,009.946 | 11,202.731 | 3,726.782 | 3,834.650 | 3,750.914 | 11,312.346 | 48,673.328 |
| IMPUESTOS S/ HIDROCARBUROS | 267.184 | 332.380 | 240.976 | 840.539 | 277.607 | 255.756 | 272.529 | 805.892 | 286.743 | 283.995 | 282.405 | 853.143 | 263.784 | 261.209 | 234.472 | 759.465 | 3,259.040 |
| HIDROCARBUROS | 2,427.402 | 2,512.571 | 2,663.254 | 7,603.227 | 2,583.081 | 2,765.384 | 2,435.685 | 7,784.149 | 2,332.929 | 2,980.425 | 2,749.237 | 8,062.591 | 3,304.338 | 3,729.316 | 3,774.369 | 10,808.024 | 34,257.992 |
| OTRAS EMPRESAS | 658.544 | 641.852 | 595.299 | 1,895.695 | 547.570 | 759.579 | 673.772 | 1,980.921 | 680.221 | 753.501 | 561.811 | 1,995.533 | 774.351 | 848.673 | 980.589 | 2,603.613 | 8,475.762 |
| TRANSFERENCIAS CORRIENTES | 203.466 | 228.983 | 204.069 | 636.518 | 220.884 | 213.325 | 214.270 | 648.479 | 218.166 | 245.498 | 197.398 | 661.062 | 315.809 | 213.314 | 423.421 | 952.543 | 2,898.602 |
| OTROS INGRESOS CORRIENTES | 719.432 | 525.578 | 892.005 | 2,137.015 | 941.454 | 858.067 | 623.774 | 2,423.294 | 856.280 | 979.327 | 688.331 | 2,523.938 | 719.343 | 798.927 | 915.057 | 2,433.327 | 9,517.575 |
| INGRESOS DE CAPITAL | 2.639 | 313.007 | 11.455 | 327.102 | 20.649 | 6.846 | 156.831 | 184.327 | 7.064 | 6.161 | 38.142 | 51.367 | 2.713 | 6.339 | 37.352 | 46.404 | 609.199 |
| EGRESOS TOTALES | 7,266.151 | 7,226.768 | 10,470.303 | 24,963.222 | 10,363.428 | 9,911.701 | 12,250.087 | 32,525.217 | 9,277.268 | 11,317.407 | 9,922.990 | 30,517.665 | 11,680.930 | 9,538.256 | 21,136.416 | 42,355.601 | 130,361.706 |
| EGRESOS CORRIENTES | 4,274.190 | 5,587.583 | 7,753.055 | 17,614.828 | 6,943.079 | 7,314.346 | 7,938.805 | 22,196.231 | 6,772.416 | 8,140.804 | 7,409.711 | 22,322.931 | 8,639.211 | 6,234.092 | 16,926.071 | 31,799.374 | 93,933.364 |
| SERVICIOS PERSONALES | 2,289.151 | 2,341.642 | 3,407.200 | 8,037.993 | 1,937.832 | 2,742.822 | 3,102.071 | 7,782.725 | 2,629.767 | 2,866.707 | 2,698.264 | 8,194.738 | 2,840.642 | 2,746.092 | 7,517.028 | 13,103.762 | 37,119.219 |
| BIENES Y SERVICIOS | 1,134.411 | 1,741.688 | 2,817.406 | 5,693.506 | 2,870.313 | 3,136.991 | 3,634.380 | 9,641.684 | 3,170.003 | 3,686.963 | 3,253.167 | 10,110.133 | 3,517.224 | 2,283.536 | 6,908.105 | 12,708.866 | 38,154.189 |
| INTERESES DEUDA EXTERNA | 132.898 | 198.120 | 268.016 | 599.034 | 181.287 | 122.962 | 124.886 | 429.134 | 158.353 | 218.212 | 288.632 | 665.196 | 196.697 | 150.193 | 154.672 | 501.562 | 2,194.926 |
| INTERESES DEUDA INTERNA | 33.669 | (7.395) | 2.514 | 28.788 | 20.923 | 85.666 | (21.023) | 85.566 | 18.985 | 66.337 | 56.093 | 141.416 | 84.100 | 17.303 | (3.655) | 97.748 | 353.518 |
| TRANSFERENCIAS CORRIENTES | 967.654 | 859.546 | 927.060 | 2,754.259 | 959.850 | 922.854 | 1,068.166 | 2,950.871 | 1,150.317 | 1,062.662 | 977.264 | 3,190.242 | 1,440.017 | 965.170 | 2,100.721 | 4,505.909 | 13,401.282 |
| OTROS EGRESOS CORRIENTES | 69.937 | 76.920 | 159.060 | 305.918 | 143.481 | 362.891 | 438.996 | 945.367 | 126.602 | 196.369 | 109.447 | 432.418 | 247.494 | 186.488 | 844.923 | 1,278.904 | 2,962.607 |
| GASTOS NO IDENTIFICADOS | (353.531) | 377.062 | 171.799 | 195.331 | 829.393 | (59.841) | (408.670) | 360.882 | (481.611) | 43.555 | 26.844 | (411.212) | 313.037 | (114.690) | (595.724) | (397.377) | (252.376) |
| EGRESOS DE CAPITAL | 2,991.961 | 1,639.185 | 2,717.248 | 7,348.394 | 3,420.349 | 2,597.355 | 4,311.282 | 10,328.986 | 2,504.852 | 3,176.603 | 2,513.279 | 8,194.734 | 3,041.718 | 3,304.164 | 4,210.345 | 10,556.227 | 36,428.342 |
| SUP (DEF) CORRIENTE | 4,881.241 | 1,645.176 | 662.464 | 7,188.881 | 5,070.498 | 1,105.565 | (262.023) | 5,914.041 | 2,403.365 | 493.286 | 79.417 | 2,976.068 | 465.196 | 3,451.997 | (6,847.249) | (2,930.056) | 13,148.934 |
| SUP (DEF) GLOBAL | 1,891.919 | 318.999 | (2,043.329) | 167.589 | 1,670.798 | (1,484.943) | (4,416.474) | (4,230.619) | (94.423) | (2,677.156) | (2,395.721) | (5,167.300) | (2,573.810) | 154.173 | (11,020.242) | (13,439.879) | (22,670.209) |
| FINANCIAMIENTO | (1,891.919) | (318.999) | 2,043.329 | (167.589) | (1,670.798) | 1,484.943 | 4,416.474 | 4,230.619 | 94.423 | 2,677.156 | 2,395.721 | 5,167.300 | 2,573.810 | (154.173) | 11,020.242 | 13,439.879 | 22,670.209 |
| CREDITO EXTERNO NETO | 577.046 | (19.781) | 80.561 | 637.825 | 520.874 | (25.589) | 915.607 | 1,410.891 | 328.074 | 436.639 | (114.511) | 650.201 | 536.243 | 302.498 | 1,683.991 | 2,522.732 | 5,221.649 |
| CREDITO INTERNO NETO | (2,468.965) | (299.217) | 1,962.768 | (805.414) | (2,191.672) | 1,510.533 | 3,500.867 | 2,819.728 | (233.650) | 2,240.517 | 2,510.232 | 4,517.099 | 2,037.567 | (456.671) | 9,336.250 | 10,917.147 | 17,448.560 |

EJECUCIÓN GOBIERNO GENERAL
Diciembre 2018 (Preliminar)
(En millones de Bolivianos)

| | ENE | FEB | MAR | TRIM.1 | ABR | MAY | JUN | TRIM.2 | JUL | AGO | SEP | TRIM.3 | OCT | NOV | DIC | TRIM.4 | TOTAL |
|-------------------------------|-------------|-----------|-------------|------------|-------------|-----------|-------------|------------|-----------|-------------|-------------|------------|-------------|-----------|-------------|-------------|--------------|
| INGRESOS TOTALES | 7,073.740 | 5,356.437 | 5,969.878 | 18,400.056 | 10,154.335 | 5,985.755 | 5,655.768 | 21,795.858 | 7,045.784 | 5,872.841 | 5,445.691 | 18,364.317 | 6,612.667 | 6,410.966 | 6,490.376 | 19,514.009 | 78,074.239 |
| INGRESOS CORRIENTES | 7,038.806 | 5,043.430 | 5,958.423 | 18,040.658 | 10,148.101 | 5,977.426 | 5,646.702 | 21,772.229 | 7,040.761 | 5,866.681 | 5,407.549 | 18,314.991 | 6,609.953 | 6,403.197 | 6,452.072 | 19,465.223 | 77,593.101 |
| INGRESOS TRIBUTARIOS | 4,983.194 | 3,135.683 | 3,962.539 | 12,081.416 | 8,125.555 | 3,634.255 | 3,585.652 | 15,345.462 | 4,936.186 | 3,538.673 | 3,213.206 | 11,688.065 | 3,864.450 | 3,998.069 | 3,931.810 | 11,794.329 | 50,909.273 |
| IMPUESTOS SOBRE HIDROCARBUROS | 1,198.206 | 1,188.384 | 1,113.352 | 3,499.943 | 1,138.730 | 1,302.446 | 1,297.099 | 3,738.275 | 1,231.584 | 1,349.886 | 1,314.089 | 3,895.558 | 1,399.383 | 1,395.681 | 1,294.891 | 4,089.956 | 15,223.731 |
| VENTA DE BIENES Y SERVICIOS | 110.660 | 51.384 | 101.544 | 263.588 | 137.097 | 98.643 | 95.487 | 331.227 | 97.846 | 110.008 | 82.965 | 290.819 | 122.125 | 96.919 | 157.337 | 376.381 | 1,262.016 |
| TRANSFERENCIAS CORRIENTES | 210.614 | 242.131 | 218.784 | 671.530 | 238.930 | 245.718 | 222.411 | 707.059 | 240.420 | 255.305 | 223.754 | 719.479 | 688.999 | 242.526 | 461.046 | 1,392.572 | 3,490.640 |
| OTROS INGRESOS CORRIENTES | 536.132 | 425.847 | 562.202 | 1,524.182 | 507.789 | 696.363 | 446.054 | 1,650.206 | 534.725 | 612.809 | 573.536 | 1,721.070 | 534.995 | 670.001 | 606.988 | 1,811.984 | 6,707.442 |
| INGRESOS DE CAPITAL | 34.935 | 313.007 | 11.455 | 359.397 | 6.234 | 8.329 | 9.066 | 23.629 | 5.024 | 6.161 | 38.142 | 49.326 | 2.713 | 7.769 | 38.304 | 48.786 | 481.138 |
| EGRESOS TOTALES | 6,171.129 | 5,279.952 | 7,786.959 | 19,238.040 | 8,279.455 | 6,897.869 | 8,453.901 | 23,631.224 | 6,496.508 | 8,173.168 | 6,666.016 | 21,335.692 | 8,779.768 | 7,165.986 | 14,549.782 | 30,495.536 | 94,700.492 |
| EGRESOS CORRIENTES | 3,501.395 | 4,315.772 | 5,510.447 | 13,327.614 | 5,521.178 | 4,829.002 | 4,944.035 | 15,294.214 | 4,435.435 | 5,522.305 | 4,824.694 | 14,782.434 | 6,176.106 | 4,716.639 | 11,346.861 | 22,239.606 | 65,643.869 |
| SERVICIOS PERSONALES | 2,103.750 | 2,195.709 | 3,211.263 | 7,510.723 | 1,825.537 | 2,593.910 | 2,927.474 | 7,346.922 | 2,473.535 | 2,698.164 | 2,565.678 | 7,737.377 | 2,691.455 | 2,559.573 | 7,151.129 | 12,402.157 | 34,997.179 |
| BIENES Y SERVICIOS | 494.043 | 661.150 | 758.817 | 1,914.010 | 834.022 | 962.706 | 779.079 | 2,575.806 | 990.100 | 931.915 | 857.481 | 2,779.495 | 982.344 | 914.134 | 1,757.202 | 3,653.680 | 10,922.991 |
| INTERESES DEUDA EXTERNA | 132.551 | 196.757 | 262.922 | 592.230 | 173.831 | 122.894 | 121.648 | 418.373 | 157.339 | 216.841 | 284.033 | 658.213 | 189.502 | 141.584 | 139.326 | 470.412 | 2,139.227 |
| INTERESES DEUDA INTERNA | 28.787 | (11.407) | (3.845) | 13.534 | (35.797) | (9.505) | (42.347) | -8.648 | 18.068 | 53.623 | 21.944 | 93.636 | 26.432 | (3.578) | (17.592) | 5.263 | 24.785 |
| TRANSFERENCIAS CORRIENTES | 959.155 | 832.452 | 933.373 | 2,724.980 | 1,583.813 | 972.606 | 1,179.369 | 3,735.788 | 1,181.308 | 1,254.205 | 976.448 | 3,411.960 | 1,689.401 | 1,169.469 | 2,477.854 | 5,336.725 | 15,209.453 |
| OTROS EGRESOS CORRIENTES | 62.231 | 72.127 | 150.992 | 285.351 | 133.187 | 233.985 | 433.090 | 800.262 | 110.728 | 185.786 | 90.431 | 386.946 | 223.450 | 164.997 | 333.449 | 721.896 | 2,194.454 |
| GASTOS NO IDENTIFICADOS | (279.122) | 368.984 | 196.925 | 286.787 | 1,006.585 | (47.595) | (454.278) | 504.711 | (495.643) | 181.771 | 28.680 | -285.192 | 373.522 | (229.540) | (494.508) | -350.526 | 155.780 |
| EGRESOS DE CAPITAL | 2,669.734 | 964.180 | 2,276.512 | 5,910.426 | 2,758.277 | 2,068.867 | 3,509.866 | 8,337.010 | 2,061.073 | 2,650.862 | 1,841.323 | 6,553.258 | 2,603.662 | 2,449.347 | 3,202.921 | 8,255.930 | 29,056.624 |
| SUP (DEF) CORRIENTE | 3,537.410 | 727.658 | 447.976 | 4,713.044 | 4,626.923 | 1,148.425 | 702.667 | 6,478.015 | 2,605.326 | 344.375 | 582.856 | 3,532.557 | 433.847 | 1,686.558 | (4,894.788) | -2,774.383 | 11,949.232 |
| SUP (DEF) GLOBAL | 902.611 | 76.485 | (1,817.081) | -837.985 | 1,874.880 | (912.114) | (2,798.133) | -1,835.366 | 549.277 | (2,300.326) | (1,220.326) | -2,971.375 | (2,167.101) | (755.020) | (8,059.406) | -10,981.527 | (16,626.253) |
| FINANCIAMIENTO | (902.611) | (76.485) | 1,817.081 | 837.985 | (1,874.880) | 912.114 | 2,798.133 | 1,835.366 | (549.277) | 2,300.326 | 1,220.326 | 2,971.375 | 2,167.101 | 755.020 | 8,059.406 | 10,981.527 | 16,626.253 |
| CREDITO EXTERNO NETO | 580.481 | (20.167) | 100.941 | 661.255 | 390.092 | (41.617) | 897.727 | 1,246.202 | 342.678 | 393.047 | (112.873) | 622.851 | 543.747 | 297.633 | 1,284.976 | 2,126.356 | 4,656.664 |
| CREDITO INTERNO NETO | (1,483.092) | (56.318) | 1,716.140 | 176.730 | (2,264.972) | 953.730 | 1,900.406 | 589.164 | (891.954) | 1,907.280 | 1,333.199 | 2,348.524 | 1,623.355 | 457.386 | 6,774.430 | 8,855.171 | 11,969.590 |

EJECUCION EMPRESAS
Diciembre 2018 (Preliminar)
(En millones de Bolivianos)

| | ENE | FEB | MAR | TRIM.1 | ABR | MAY | JUN | TRIM.2 | JUL | AGO | SEP | TRIM.3 | OCT | NOV | DIC | TRIM.4 | TOTAL |
|-----------------------------------|-----------|-----------|-----------|-------------|-----------|-----------|-------------|-------------|-----------|-----------|-------------|-------------|-----------|-----------|-------------|-------------|-------------|
| INGRESOS TOTALES | 3,408.882 | 3,259.010 | 3,685.564 | 10,353.457 | 4,112.773 | 3,668.052 | 3,587.167 | 11,367.993 | 3,368.289 | 4,401.213 | 3,386.524 | 11,156.026 | 4,451.213 | 4,865.524 | 5,404.352 | 14,721.088 | 47,598.563 |
| INGRESOS CORRIENTES | 3,158.718 | 3,240.656 | 3,505.591 | 9,904.965 | 4,059.766 | 3,648.726 | 3,319.892 | 11,028.385 | 3,284.395 | 4,225.725 | 3,357.729 | 10,867.849 | 4,407.455 | 4,832.117 | 5,300.578 | 14,540.151 | 46,341.349 |
| VENTA DE HIDROCARBUROS | 2,427.402 | 2,512.571 | 2,663.254 | 7,603.227 | 2,583.081 | 2,765.384 | 2,435.685 | 7,784.149 | 2,332.929 | 2,980.425 | 2,749.237 | 8,062.591 | 3,304.338 | 3,729.316 | 3,774.369 | 10,808.024 | 34,257.992 |
| OTRAS EMPRESAS | 658.544 | 641.852 | 595.299 | 1,895.695 | 547.570 | 759.579 | 673.772 | 1,980.921 | 680.221 | 753.501 | 561.811 | 1,995.533 | 774.351 | 848.673 | 980.589 | 2,603.613 | 8,475.762 |
| TRANSFERENCIAS CORRIENTES | 0.132 | 37.886 | 18.779 | 56.797 | 632.547 | 60.703 | 128.202 | 821.452 | 47.536 | 235.289 | 14.851 | 297.675 | 266.544 | 222.121 | 394.888 | 883.553 | 2,059.478 |
| OTROS INGRESOS CORRIENTES | 72.640 | 48.347 | 228.259 | 349.245 | 296.568 | 63.061 | 82.233 | 441.862 | 223.709 | 256.509 | 31.831 | 512.049 | 62.222 | 32.006 | 150.733 | 244.961 | 1,548.117 |
| INGRESOS DE CAPITAL | 250.164 | 18.355 | 179.973 | 448.492 | 53.007 | 19.326 | 267.275 | 339.608 | 83.893 | 175.488 | 28.795 | 288.177 | 43.757 | 33.407 | 103.773 | 180.937 | 1,257.214 |
| EGRESOS TOTALES | 2,419.574 | 3,016.497 | 3,911.811 | 9,347.883 | 4,316.855 | 4,240.881 | 5,205.508 | 13,763.245 | 4,011.989 | 4,778.043 | 4,561.919 | 13,351.950 | 4,857.921 | 3,956.331 | 8,365.187 | 17,179.440 | 53,642.518 |
| EGRESOS CORRIENTES | 1,814.887 | 2,323.137 | 3,291.103 | 7,429.127 | 3,616.191 | 3,691.586 | 4,284.582 | 11,592.359 | 3,486.357 | 4,076.814 | 3,861.167 | 11,424.338 | 4,376.107 | 3,066.677 | 7,253.039 | 14,695.823 | 45,141.647 |
| SERVICIOS PERSONALES | 185.401 | 145.933 | 195.936 | 527.271 | 112.295 | 148.912 | 174.597 | 435.803 | 156.232 | 168.542 | 132.587 | 457.361 | 149.186 | 186.519 | 365.899 | 701.605 | 2,122.040 |
| BIENES Y SERVICIOS | 640.368 | 1,080.539 | 2,058.589 | 3,779.496 | 2,036.291 | 2,174.285 | 2,855.302 | 7,065.878 | 2,179.904 | 2,755.049 | 2,395.686 | 7,330.639 | 2,534.881 | 1,369.402 | 5,150.903 | 9,055.186 | 27,231.198 |
| INTERESES DEUDA EXTERNA | 0.347 | 1.363 | 5.094 | 6.804 | 7.456 | 0.068 | 3.237 | 10.762 | 1.014 | 1.371 | 4.599 | 6.984 | 7.195 | 8.608 | 15.347 | 31.150 | 55.699 |
| INTERESES DEUDA INTERNA | 4.882 | 4.012 | 6.359 | 15.253 | 56.720 | 95.171 | 21.323 | 173.214 | 0.917 | 12.714 | 34.149 | 47.780 | 57.668 | 20.880 | 13.936 | 92.485 | 328.732 |
| PAGO DE TRIBUTOS (inc. IVA Y PFB) | 721.790 | 712.308 | 722.829 | 2,156.928 | 1,252.421 | 631.859 | 784.624 | 2,668.904 | 739.443 | 829.499 | 863.537 | 2,432.479 | 864.452 | 889.482 | 859.564 | 2,613.498 | 9,871.808 |
| REGALIAS E IMP. HIDROCARBUROS | 313.022 | 287.983 | 292.172 | 893.177 | 291.276 | 481.285 | 368.845 | 1,141.406 | 340.142 | 383.721 | 371.406 | 1,095.269 | 408.816 | 408.410 | 381.751 | 1,198.977 | 4,328.828 |
| TRANSFERENCIAS CORRIENTES | 15.779 | 78.128 | 27.181 | 121.089 | 26.630 | 43.345 | 25.140 | 95.116 | 38.799 | 53.552 | 42.023 | 134.374 | 390.350 | 47.034 | 55.381 | 492.765 | 843.344 |
| OTROS EGRESOS CORRIENTES | 7.706 | 4.793 | 8.068 | 20.567 | 10.293 | 128.906 | 5.906 | 145.105 | 15.874 | 10.582 | 19.016 | 45.472 | 24.044 | 21.491 | 511.474 | 557.009 | 768.153 |
| GASTOS NO IDENTIFICADOS | (74.408) | 8.078 | (25.126) | (91.457) | (177.191) | (12.246) | 45.608 | (143.829) | 14.031 | (138.216) | (1.836) | (126.020) | (60.485) | 114.851 | (101.216) | (46.851) | (408.156) |
| EGRESOS DE CAPITAL | 604.687 | 693.360 | 620.709 | 1,918.756 | 700.664 | 549.295 | 920.927 | 2,170.886 | 525.632 | 701.229 | 700.752 | 1,927.613 | 481.814 | 889.654 | 1,112.148 | 2,483.617 | 8,500.872 |
| SUP (DEF) CORRIENTE | 1,343.831 | 917.518 | 214.488 | 2,475.837 | 443.575 | (42.860) | (964.689) | (563.974) | (201.961) | 148.910 | (503.438) | (556.489) | 31.348 | 1,765.440 | (1,952.460) | (155.672) | 1,199.702 |
| SUP (DEF) GLOBAL | 989.308 | 242.513 | (226.248) | 1,005.573 | (204.082) | (572.829) | (1,618.341) | (2,395.252) | (643.700) | (376.830) | (1,175.395) | (2,195.925) | (406.708) | 909.192 | (2,960.836) | (2,458.352) | (6,043.955) |
| FINANCIAMIENTO | (989.308) | (242.513) | 226.248 | (1,005.573) | 204.082 | 572.829 | 1,618.341 | 2,395.252 | 643.700 | 376.830 | 1,175.395 | 2,195.925 | 406.708 | (909.192) | 2,960.836 | 2,458.352 | 6,043.955 |
| CREDITO EXTERNO NETO | (3.435) | 0.386 | (20.380) | (23.429) | 130.782 | 16.027 | 17.880 | 164.689 | (14.604) | 43.592 | (1.638) | 27.350 | (7.504) | 4.865 | 399.015 | 396.376 | 564.985 |
| CREDITO INTERNO NETO | (985.873) | (242.899) | 246.628 | (982.144) | 73.300 | 556.802 | 1,600.461 | 2,230.564 | 658.304 | 333.237 | 1,177.033 | 2,168.574 | 414.212 | (914.057) | 2,561.821 | 2,061.976 | 5,478.970 |